

SPECIAL ISSUE

Kenya Gazette Supplement No. 18 (Turkana County Acts No. 6)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

TURKANA COUNTY ACTS, 2020

NAIROBI, 3rd July, 2020

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THE TURKANA COUNTY APPROPRIATION ACT, 2020

No. 6 of 2020

Date of Assent: 26th June, 2020

Date of commencement: 1st July, 2020

AN ACT of the County Assembly of Turkana to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2021 and to appropriate that sum and a sum voted on account by the County Assembly for Certain public services and purposes

ENACTED by the County Assembly of Turkana, as follows —

Short title

1. This Act may be cited as the Turkana County Appropriation Act, 2020.

Issue of KSh. 15,032,757,284.00 out of the Consolidated Fund for service of the year ending 30th June, 2021 and appropriation of the money granted

2. The Turkana County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2021, the sum of Kenya Shillings **Fifteen Billion, Thirty Two Million, Seven Hundred and Fifty-Seven Thousand, Two Hundred and Eighty-Four** only and that sum shall be deemed to have been appropriated as from 1st July, 2020, for the services and purposes specified in the schedule (2).

3. In addition to the sum granted by section (2), there may be applied, for the several services and purposes specified in the schedule, the Sums specified out of any money.

No. 6 *Turkana County Appropriation* **2020**

FIRST SCHEDULE		(ss. 2 and 3)
<i>1</i>	<i>2</i>	<i>3</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
CURRENT EXPENDITURE		<i>(KSh.)</i>
R4111	The amount required in the year ending 30th June, 2021 for Operations and Maintenance of the Office of the Governor	302,560,414.00
R4112	The amount required in the year ending 30th June, 2021 for Operations and Maintenance of the Office of the Deputy Governor	25,951,204.00
R4114	The amount required in the year ending 30th June, 2021 for Operations and Maintenance for the Department of Finance and Economic Planning	746,705,067.00
R4115	The amount required in the year ending 30th June, 2021 for Operations and Maintenance for the Department of Water Services, Environment and Mineral Resources.....	257,785,296.00
R4116	The amount required in the year ending 30th June, 2021 for Operations and Maintenance for the Department of Health and Sanitation	780,016,761.00
R4117	The amount required in the year ending 30th June, 2021 for Operations and Maintenance for the Department of Trade, Gender and Youth Affairs	199,802,429.00
R4118	The amount required in the year ending 30th June, 2021 for Operations and Maintenance for the Department of Education, Sports and Social Protection	546,048,761.00
R4119	The amount required in the year ending 30th June, 2021 for salaries operations and Maintenance for the Department of Public Services, Administration and Disaster Management	4,513,325,072.00
R4120	The amount required in the year ending 30th June, 2021 for Operations and Maintenance for the Department of Infrastructure, Transport and Public Works	107,908,858.00
R4121	The amount required in the year ending 30th June, 2021 for Operations and Maintenance for the Department of Agriculture, Pastoral Economy and Fisheries	198,258,440.00
R4122	The amount required in the year ending 30th June, 2021 for Operations and Maintenance for the Department of Tourism, Culture and Natural Resources	118,913,020.00
R4123	The amount required in the year ending 30th June, 2021 for Operations and Maintenance for the Department of Lands, Energy, Housing and Urban Areas Management ..	169,957,980.00
R4124	The amount required in the year ending 30th June, 2021 for Operations and Maintenance of the County Assembly of Turkana.....	875,650,181.00
R4125	The amount required in the year ending 30th June, 2021 for Operations and Maintenance of the Turkana County Public Service Board	115,303,402.00

2019 *Turkana County Appropriation* **No. 6**

<i>1</i>	<i>2</i>	<i>3</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
CURRENT EXPENDITURE		<i>(KSh.)</i>
R4126	The amount required in the year ending 30th June, 2021 for Operations and Maintenance of the Office of the County Attorney	138,975,448.00
R4127	The amount required in the year ending 30th June, 2021 for Operations and Maintenance of the Lodwar Municipality Board	37,691,208.00
CLUSTER SUB-TOTAL.....		9,134,853,541.00

SECOND SCHEDULE

(ss. 2 and 3)

<i>1</i>	<i>2</i>	<i>3</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
CAPITAL EXPENDITURE		<i>KSh.</i>
D4111	The amount required in the year ending 30th June, 2021 for the Office of the Governor for capital expenditure including, Resettlement Infrastructure, Peace Initiatives, Communication/media, Donor/Investor Engagement.....	297,091,152.00
D4112	The amount required in the year ending 30th June, 2021 for the Office of the Deputy Governor for capital infrastructure including domestic payables and Construction of Deputy Governor's official Residence.....	31,112,887.00
D4114	The amount required in the year ending 30th June, 2021 for the Department of Finance and Economic Planning for Capital expenditure including construction of County Headquarters and Citizen Resource Centres	436,572,413.00
D4115	The amount required in the year ending 30th June, 2021 for the Department of Water Services, Environment and Mineral Resources including Construction and desilting of Water pans/ Rock Catch Catchment and Drilling and equipping of boreholes	597,812,268.00
D4116	The amount required in the year ending 30th June, 2021 for the Department of Health and Sanitation for capital expenditure including construction, completion renovation and maintenance of health facilities	694,314,043.00
D4117	The amount required in the year ending 30th June, 2021 for the Department of Trade, Gender and Youth Affairs including Biashara Fund, Market Infrastructure and Youth and Women Fund.....	241,982,750.00
D4118	The amount required in the year ending 30th June, 2021 for the Department of Education, Sports and Social Protection Capital Expenditure including construction of infrastructure for ECDE and Youth Polytechnics, PLWDs Support Programme	702,622,268.00

No. 6 *Turkana County Appropriation* **2020**

<i>1</i>	<i>2</i>	<i>3</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
CAPITAL EXPENDITURE		<i>KSh.</i>
D4119	The amount required in the year ending 30th June, 2021 for the Department of Public Service, Administration and Disaster Management for capital expenditure including completion of Kibish Sub-County Office and domestic payables	39,154,179.00
D4120	The amount required in the year ending 30th June, 2021 for the Department of Infrastructure, Transport and Public Works to develop and maintain roads.....	616,796,447.00
D4121	The amount required in the year ending 30th June, 2021 for the Department of Agriculture, Pastoral Economy and Fisheries for capital expenditure including rehabilitation and expansion of existing irrigation schemes, protection of irrigation infrastructure.....	1,164,440,620.00
D4122	The amount required in the year ending 30th June, 2021 for the Department of Tourism, Culture and Natural Resources for capital expenditure including completion and furnishing of Eco-Lodges, Ushanga Initiative and Forestry development	204,164,110.00
D4123	The amount required in the year ending 30th June, 2021 for the Department of Lands, Energy, Housing and Urban Areas Management for capital expenditure including land development programme, physical planning services, renewable energy development and rural street lighting ...	489,271,285.00
D4124	The amount required in the year ending 30th June, 2021 for the County Assembly of Turkana for capital expenditure including construction of Ward offices and Administrative Block.....	349,341,526.00
D4125	The amount required in the year ending 30th June, 2021 for the Turkana County Public Service Board for capital expenditure including domestic payables	2,340,000.00
D4127	The amount required in the year ending 30th June, 2021 for the Lodwar Municipality Board for capital expenditure including California Market Upgrading and Beautification of Lodwar Municipality.....	30,887,795.00
CLUSTER SUB TOTAL.....		5,897,903,743.00
GRAND TOTAL.....		15,032,757,284.00